



Palolo Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:27:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,001,827	\$ 0	\$ 1,001,827	
			Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 58,779	\$ 0	\$ 58,779	
			Equipment	\$ 15,000	\$ 0	\$ 15,000	
	42101 total				\$ 1,075,606	\$ 0	\$ 1,075,606
	42103	WSF-Instructional Support	Certificated	\$ 417,428	\$ 0	\$ 417,428	
			42103 total				\$ 417,428
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 75,896
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 20,724	\$ 20,724	
			Equipment	\$ 0	\$ 0	\$ 0	
			42110 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 207,877	\$ 207,877	
			Current Expenses	\$ 0	\$ 90,896	\$ 90,896	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 436,328	\$ 436,328
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 11,340	\$ 11,340	
			42113 total				\$ 0
	Gen-WSF				\$ 1,568,930	\$ 618,449	\$ 2,187,379
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
Classified				\$ 234,460	\$ 0	\$ 234,460	
Current Expenses				\$ 14,024	\$ 0	\$ 14,024	
17101 total				\$ 627,964	\$ 0	\$ 627,964	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0
Gen-SPED				\$ 627,964	\$ 0	\$ 627,964	



Palolo Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:27:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			18902 total	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 44,659
Current Expenses				\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	
10301 total				\$ 120,555	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35163 total	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555	
Special		35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	37307 total	\$ 0	\$ 0	\$ 0			
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,317,449	\$ 618,449	\$ 2,935,898	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

