



Palolo Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:03:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,001,827	\$ 0	\$ 1,001,827
			Classified	\$ 66,989	\$ 0	\$ 66,989
			Casual/Hourly	\$ 58,779	\$ 0	\$ 58,779
			Equipment	\$ 15,000	\$ 0	\$ 15,000
		42101 total			\$ 1,142,595	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 417,428	\$ 0	\$ 417,428
			42103 total			\$ 417,428
	42104	WSF-Student Services	Certificated	\$ 37,948	\$ 0	\$ 37,948
			Classified	\$ 41,412	\$ 0	\$ 41,412
		42104 total			\$ 79,360	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 19,128	\$ 19,128
			42110 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 207,877	\$ 207,877
			Current Expenses	\$ 0	\$ 80,896	\$ 80,896
		42112 total			\$ 0	\$ 426,328
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 11,340	\$ 11,340
		42113 total			\$ 0	\$ 161,397
	Gen-WSF				\$ 1,639,383	\$ 606,853
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 212,130	\$ 0	\$ 212,130
			Equipment	\$ 7,595	\$ 0	\$ 7,595
		17101 total			\$ 523,309	\$ 0
	Gen-SPED				\$ 523,309	\$ 0



Palolo Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:03:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 19,380	\$ 0	\$ 19,380
		16807 total		\$ 19,380	\$ 0	\$ 19,380
	Gen-Categ			\$ 19,380	\$ 0	\$ 19,380
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,302,627	\$ 606,853	\$ 2,909,480



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	