



Nuuanu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:24:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 0	\$ 1,366,128
			Casual/Hourly	\$ 246,776	\$ 0	\$ 0	\$ 246,776
			Current Expenses	\$ 87,950	\$ 0	\$ 0	\$ 87,950
			Equipment	\$ 16,000	\$ 0	\$ 0	\$ 16,000
			42101 total	\$ 1,716,854	\$ 0	\$ 0	\$ 1,716,854
	42102	WSF-EII	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Current Expenses	\$ 1,300	\$ 0	\$ 0	\$ 1,300
			42103 total	\$ 92,375	\$ 0	\$ 0	\$ 92,375
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 0	\$ 50,221	\$ 50,221
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 312,168	\$ 312,168
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 150,057	\$ 150,057	
Gen-WSF				\$ 1,961,021	\$ 0	\$ 462,225	\$ 2,423,246
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 111,648	\$ 0	\$ 0	\$ 111,648
			Casual/Hourly	\$ 72,559	\$ 0	\$ 0	\$ 72,559



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 481	\$ 0	\$ 0	\$ 481
		17101 total		\$ 488,272	\$ 0	\$ 0	\$ 488,272
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 488,272	\$ 0	\$ 0
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,449,293	\$ 0	\$ 462,225	\$ 2,911,518



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

