



# Noelani Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:41:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total		
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,517,920	\$ 0	\$ 0	\$ 1,517,920		
			Casual/Hourly	\$ 145,338	\$ 0	\$ 0	\$ 145,338		
			Current Expenses	\$ 290,055	\$ 0	\$ 0	\$ 290,055		
			Equipment	\$ 40,000	\$ 0	\$ 0	\$ 40,000		
	<b>42101 total</b>				<b>\$ 1,993,313</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,993,313</b>	
	42102	WSF-EII	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
				<b>42102 total</b>				<b>\$ 151,792</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896	
				<b>42103 total</b>				<b>\$ 75,896</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971	
				Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
					<b>42104 total</b>				<b>\$ 256,289</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 23,669	\$ 0	\$ 23,669	
				Current Expenses	\$ 0	\$ 13,000	\$ 0	\$ 13,000	
					<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 137,555	
				Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730	
					Casual/Hourly	\$ 0	\$ 0	\$ 7,644	\$ 7,644
					Current Expenses	\$ 0	\$ 0	\$ 85,000	\$ 85,000
					Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 432,929</b>	<b>\$ 432,929</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 200,076	
				Casual/Hourly	\$ 0	\$ 0	\$ 15,288	\$ 15,288	
					Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
Equipment					\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 240,364</b>	<b>\$ 240,364</b>		
<b>Gen-WSF</b>				<b>\$ 2,477,290</b>	<b>\$ 36,669</b>	<b>\$ 673,293</b>	<b>\$ 3,187,252</b>		
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480		
			Classified	\$ 100,483	\$ 0	\$ 0	\$ 100,483		
			Casual/Hourly	\$ 15,297	\$ 0	\$ 0	\$ 15,297		



# Noelani Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:41:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 17,945	\$ 0	\$ 0	\$ 17,945
		<b>17101 total</b>		<b>\$ 513,205</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 513,205</b>
	<b>Gen-SPED</b>		<b>\$ 513,205</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 513,205</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 24,368	\$ 0	\$ 0	\$ 24,368
		<b>16807 total</b>		<b>\$ 24,368</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,368</b>
	<b>Gen-Categ</b>		<b>\$ 24,368</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,368</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,135,418</b>	<b>\$ 36,669</b>	<b>\$ 673,293</b>	<b>\$ 3,845,380</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

