



Noelani Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:12:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,517,920	\$ 0	\$ 0	\$ 1,517,920
			Casual/Hourly	\$ 162,953	\$ 0	\$ 0	\$ 162,953
			Current Expenses	\$ 292,153	\$ 0	\$ 0	\$ 292,153
			Equipment	\$ 30,000	\$ 0	\$ 0	\$ 30,000
		42101 total			\$ 2,003,026	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		42102 total			\$ 151,792	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42103 total			\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		42104 total			\$ 211,630	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 13,581	\$ 0	\$ 13,581
			Current Expenses	\$ 0	\$ 58,000	\$ 0	\$ 58,000
		42108 total			\$ 0	\$ 71,581	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
			Casual/Hourly	\$ 0	\$ 0	\$ 7,644	\$ 7,644
			Current Expenses	\$ 0	\$ 0	\$ 73,500	\$ 73,500
		42112 total			\$ 0	\$ 0	\$ 421,429
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 15,288	\$ 15,288
			Current Expenses	\$ 0	\$ 0	\$ 22,000	\$ 22,000
		42113 total			\$ 0	\$ 0	\$ 237,364
	Gen-WSF				\$ 2,442,344	\$ 71,581	\$ 658,793
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 111,648	\$ 0	\$ 0	\$ 111,648
			Casual/Hourly	\$ 14,057	\$ 0	\$ 0	\$ 14,057



Noelani Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:12:43.0

Source of Funding	PrgmID	Program Description		Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction		Current Expenses	\$ 34,567	\$ 0	\$ 0	\$ 34,567
		17101 total			\$ 463,856	\$ 0	\$ 0	\$ 463,856
	Gen-SPED				\$ 463,856	\$ 0	\$ 0	\$ 463,856
Federal	35913	Sch Prgm Food Services		Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom		Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total			\$ 44,659	\$ 0	\$ 0	\$ 44,659
	35163	Food Services-General Fund		Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
Grand Total					\$ 2,950,859	\$ 71,581	\$ 658,793	\$ 3,681,233



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	