



Niu Valley Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:29:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,202,811	\$ 0	\$ 0	\$ 3,202,811
			Casual/Hourly	\$ 4,216	\$ 0	\$ 0	\$ 4,216
			Current Expenses	\$ 161,432	\$ 0	\$ 0	\$ 161,432
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 3,368,459	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 2,000	\$ 0	\$ 0	\$ 2,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 77,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 81,986	\$ 0	\$ 0	\$ 81,986
			42103 total			\$ 81,986	\$ 0
	42104	WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 78,338	\$ 0	\$ 0	\$ 78,338
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total			\$ 381,922	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total			\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 91,075	\$ 0	\$ 91,075
Casual/Hourly			\$ 0	\$ 3,880	\$ 0	\$ 3,880	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
42108 total			\$ 0	\$ 94,955	\$ 0	\$ 94,955	
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 599,358	\$ 599,358	
		Classified	\$ 0	\$ 0	\$ 261,540	\$ 261,540	
		Current Expenses	\$ 0	\$ 0	\$ 55,701	\$ 55,701	



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 916,599	\$ 916,599
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 0	\$ 19,600	\$ 19,600
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total			\$ 0	\$ 0	\$ 269,695	\$ 269,695
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 3,910,263	\$ 94,955	\$ 1,186,294
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Casual/Hourly	\$ 18,129	\$ 0	\$ 0	\$ 18,129
			17101 total	\$ 969,147	\$ 0	\$ 0	\$ 969,147
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 969,147	\$ 0	\$ 0	\$ 969,147
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			45005 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0



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Federal	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total	\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
37307 total	\$ 0	\$ 0	\$ 0	\$ 0			
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16105 total	\$ 0	\$ 0	\$ 0	\$ 0		
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,879,410	\$ 94,955	\$ 1,186,294	\$ 6,160,659



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

