



Niu Valley Middle

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:05:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,051,019	\$ 0	\$ 0	\$ 3,051,019
			Casual/Hourly	\$ 42,160	\$ 0	\$ 0	\$ 42,160
			Current Expenses	\$ 200,000	\$ 0	\$ 0	\$ 200,000
		42101 total		\$ 3,293,179	\$ 0	\$ 0	\$ 3,293,179
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 40,000	\$ 0	\$ 0	\$ 40,000
		42102 total		\$ 115,896	\$ 0	\$ 0	\$ 115,896
	42103	WSF-Instructional Support	Classified	\$ 171,304	\$ 0	\$ 0	\$ 171,304
		42103 total		\$ 171,304	\$ 0	\$ 0	\$ 171,304
	42104	WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 78,338	\$ 0	\$ 0	\$ 78,338
		42104 total		\$ 381,922	\$ 0	\$ 0	\$ 381,922
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42105 total		\$ 0	\$ 0	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42106 total		\$ 0	\$ 0	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 91,075	\$ 0	\$ 91,075
			Casual/Hourly	\$ 0	\$ 34,922	\$ 0	\$ 34,922
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total		\$ 0	\$ 125,997	\$ 0	\$ 125,997
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 717,984	\$ 717,984
			Classified	\$ 0	\$ 0	\$ 251,748	\$ 251,748
			Current Expenses	\$ 0	\$ 0	\$ 43,233	\$ 43,233
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 1,012,965	\$ 1,012,965
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 0	\$ 28,000	\$ 28,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 278,095	\$ 278,095
	Gen-WSF			\$ 3,962,301	\$ 125,997	\$ 1,291,060	\$ 5,379,358
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Casual/Hourly	\$ 6,716	\$ 0	\$ 0	\$ 6,716
		17101 total		\$ 868,416	\$ 0	\$ 0	\$ 868,416
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				17154 total		\$ 0	\$ 0
	Gen-SPED			\$ 868,416	\$ 0	\$ 0	\$ 868,416
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,830,717	\$ 125,997	\$ 1,291,060	\$ 6,247,774



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	