



McKinley High

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 14:49:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,910,471	\$ 0	\$ 4,910,471	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 92,580	\$ 0	\$ 92,580	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 5,047,710	\$ 0	\$ 5,047,710
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 75,896	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 39,361	\$ 0	\$ 39,361	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42103 total				\$ 115,257	\$ 0	\$ 115,257
	42104	WSF-Student Services	Certificated	\$ 698,243	\$ 0	\$ 698,243	
			Classified	\$ 117,507	\$ 0	\$ 117,507	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 815,750	\$ 0	\$ 815,750
42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491		
42105 total				\$ 199,491	\$ 0	\$ 199,491	
42107	WSF-Enabling Activities II	Casual/Hourly	\$ 0	\$ 0	\$ 0		
		42107 total				\$ 0	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 605,185	\$ 605,185		
		Classified	\$ 0	\$ 413,430	\$ 413,430		
		Casual/Hourly	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 0		



McKinley High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 14:49:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 1,018,615	\$ 1,018,615	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 731,509	\$ 731,509	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42113 total	\$ 0	\$ 731,509	\$ 731,509			
	Gen-WSF				\$ 6,254,104	\$ 1,750,124	\$ 8,004,228
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
				Classified	\$ 580,567	\$ 0	\$ 580,567
Casual/Hourly				\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 40,213	\$ 0	\$ 40,213	
Equipment				\$ 0	\$ 0	\$ 0	
17101 total		\$ 1,911,012	\$ 0	\$ 1,911,012			
Gen-SPED				\$ 1,911,012	\$ 0	\$ 1,911,012	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	15849 total	\$ 151,792	\$ 0	\$ 151,792			
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	16158 total	\$ 219,700	\$ 0	\$ 219,700			
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
16770 total	\$ 75,896	\$ 0	\$ 75,896				
16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0		
		16817 total	\$ 0	\$ 0	\$ 0		



McKinley High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 14:49:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18864 total			\$ 151,792	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
		27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	
27480 total			\$ 140,318	\$ 0	\$ 140,318	
Gen-Categ				\$ 739,498	\$ 0	\$ 739,498
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0



McKinley High

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 14:49:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
		37721 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15109 total			\$ 0	\$ 0
	16350	Summer School - Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		16350 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0
Trust	16622	JROTC Program Trust	Current Expenses	\$ 0	\$ 0	\$ 0
		16622 total			\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27200 total			\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,904,614	\$ 1,750,124	\$ 10,654,738



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

