



McKinley High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:54:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 5,593,535	\$ 0	\$ 5,593,535
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 153,377	\$ 0	\$ 153,377
		42101 total			\$ 5,791,571	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 39,361	\$ 0	\$ 39,361
		42103 total			\$ 115,257	\$ 0
	42104	WSF-Student Services	Certificated	\$ 698,243	\$ 0	\$ 698,243
			Classified	\$ 162,166	\$ 0	\$ 162,166
		42104 total			\$ 860,409	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491
			42105 total			\$ 199,491
	42112	WSF-School Administration	Certificated	\$ 0	\$ 743,286	\$ 743,286
			Classified	\$ 0	\$ 530,656	\$ 530,656
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 1,273,942
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 767,769	\$ 767,769
			Casual/Hourly	\$ 0	\$ 14,000	\$ 14,000
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
		42113 total			\$ 0	\$ 796,769
	Gen-WSF				\$ 7,042,624	\$ 2,070,711
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified	\$ 714,544	\$ 0	\$ 714,544
			Casual/Hourly	\$ 2,961	\$ 0	\$ 2,961



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		17101 total		\$ 2,027,737	\$ 0	\$ 2,027,737
	Gen-SPED		\$ 2,027,737	\$ 0	\$ 2,027,737	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16770 total		\$ 75,896	\$ 0	\$ 75,896
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 151,792
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
Gen-Categ		\$ 739,498	\$ 0	\$ 739,498		
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal		\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent		\$ 0	\$ 0	\$ 0	
Grand Total				\$ 9,809,859	\$ 2,070,711	\$ 11,880,570



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	