



Manoa Elem Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 1,973,296
			Casual/Hourly	\$ 215,061	\$ 0	\$ 215,061
			Current Expenses	\$ 143,200	\$ 0	\$ 143,200
			Equipment	\$ 75,000	\$ 0	\$ 75,000
			42101 total	\$ 2,406,557	\$ 0	\$ 2,406,557
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total	\$ 75,896	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
			42103 total	\$ 48,492	\$ 0	\$ 48,492
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 167,471	\$ 0	\$ 167,471
			42104 total	\$ 410,338	\$ 0	\$ 410,338
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 147,600	\$ 147,600
			42112 total	\$ 0	\$ 567,342	\$ 567,342
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 25,200	\$ 25,200
			Current Expenses	\$ 0	\$ 75,702	\$ 75,702
42113 total			\$ 0	\$ 300,978	\$ 300,978	
Gen-WSF				\$ 2,941,283	\$ 868,320	\$ 3,809,603
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 200,966	\$ 0	\$ 200,966
			Casual/Hourly	\$ 28,288	\$ 0	\$ 28,288
			Current Expenses	\$ 16,831	\$ 0	\$ 16,831
			17101 total	\$ 853,253	\$ 0	\$ 853,253
Gen-SPED				\$ 853,253	\$ 0	\$ 853,253



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16348 total			\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
	Special			\$ 0	\$ 0	\$ 0
Trust	16793	After-School Activities - School Level	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16793 total			\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,794,536	\$ 868,320	\$ 4,662,856



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

