



Manoa Elem
Financial Plan 2025-2026
Summary

FINAL Comprehensive SY 25-26

Final Approved on: 2025-04-11 10:07:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Casual/Hourly	\$ 212,151	\$ 0	\$ 212,151
			Current Expenses	\$ 28,209	\$ 0	\$ 28,209
			Equipment	\$ 52,500	\$ 0	\$ 52,500
		42101 total			\$ 2,342,052	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total			\$ 75,896
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
			42103 total			\$ 48,492
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 200,966	\$ 0	\$ 200,966
		42104 total			\$ 443,833	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 131,920	\$ 131,920
		42112 total			\$ 0	\$ 551,662
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 25,200	\$ 25,200
			Current Expenses	\$ 0	\$ 40,800	\$ 40,800
		42113 total			\$ 0	\$ 266,076
	Gen-WSF				\$ 2,910,273	\$ 817,738
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 167,471	\$ 0	\$ 167,471
			Casual/Hourly	\$ 28,288	\$ 0	\$ 28,288
			Current Expenses	\$ 2,073	\$ 0	\$ 2,073
		17101 total			\$ 805,000	\$ 0
	Gen-SPED				\$ 805,000	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0

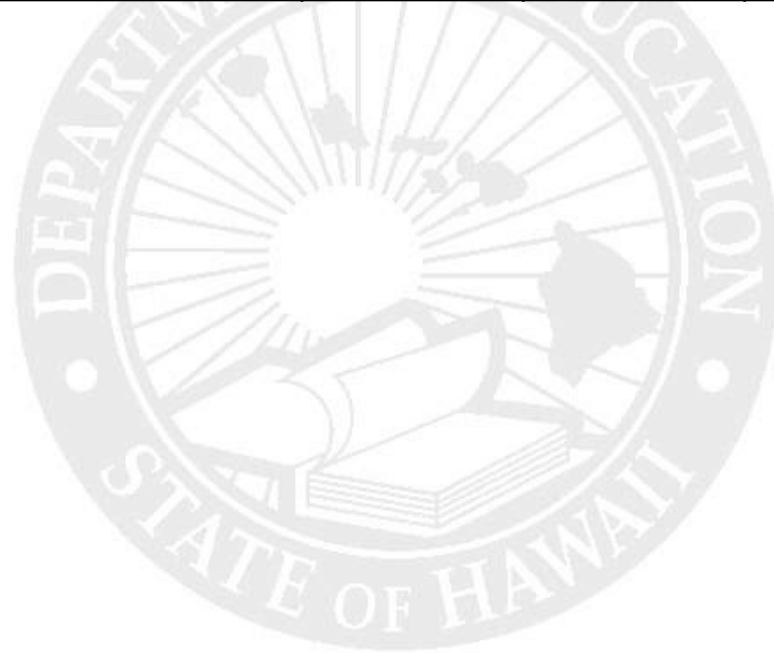


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,715,273	\$ 817,738	\$ 4,533,011





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	