



Maemae Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-17 10:59:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,694,308	\$ 0	\$ 2,694,308
			Classified	\$ 19,681	\$ 0	\$ 19,681
			Casual/Hourly	\$ 171,180	\$ 0	\$ 171,180
			Current Expenses	\$ 336,363	\$ 0	\$ 336,363
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total		\$ 3,221,532	\$ 0
42102		WSF-Ell	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total		\$ 135,734	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 182,150
			42103 total		\$ 182,150	\$ 0
42104		WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 312,613	\$ 0	\$ 312,613
			42104 total		\$ 555,480	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 258,214	\$ 258,214
			Casual/Hourly	\$ 0	\$ 10,880	\$ 10,880
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
			Equipment	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 539,747
42113		WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 38,500	\$ 38,500
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 313,595
Gen-WSF				\$ 4,094,896	\$ 853,342	\$ 4,948,238



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 100,483	\$ 0	\$ 100,483
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 10,530	\$ 0	\$ 10,530
	17101 total			\$ 642,285	\$ 0	\$ 642,285
Gen-SPED			\$ 642,285	\$ 0	\$ 642,285	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,737,181	\$ 853,342	\$ 5,590,523



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

