



Maemae Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:04:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152
			Classified	\$ 19,681	\$ 0	\$ 19,681
			Casual/Hourly	\$ 86,860	\$ 0	\$ 86,860
			Current Expenses	\$ 261,532	\$ 0	\$ 261,532
		42101 total			\$ 3,176,225	\$ 0
	42102	WSF-EII	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42102 total			\$ 135,734	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 182,150	\$ 0	\$ 182,150
			42103 total			\$ 182,150
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 346,107	\$ 0	\$ 346,107
		42104 total			\$ 588,974	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 209,722	\$ 209,722
			Casual/Hourly	\$ 0	\$ 10,880	\$ 10,880
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
		42112 total			\$ 0	\$ 491,255
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 28,000	\$ 28,000
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 298,095
	Gen-WSF				\$ 4,083,083	\$ 789,350
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 66,989	\$ 0	\$ 66,989
			Current Expenses	\$ 73,679	\$ 0	\$ 73,679
		17101 total			\$ 671,940	\$ 0
	Gen-SPED				\$ 671,940	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,755,023	\$ 789,350	\$ 5,544,373



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	