



Lunalilo Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-25 12:15:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 142,670	\$ 0	\$ 142,670
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,129,318	\$ 0
Gen-WSF	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 151,792	\$ 0
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 187,056	\$ 0	\$ 187,056
		42104 total			\$ 354,027	\$ 0
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,630	\$ 228,630
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 411,776
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 150,057
Gen-WSF				\$ 1,635,137	\$ 561,833	\$ 2,196,970
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 111,648	\$ 0	\$ 111,648
			Current Expenses	\$ 7,251	\$ 0	\$ 7,251
		17101 total			\$ 574,275	\$ 0
Gen-SPED				\$ 574,275	\$ 0	\$ 574,275



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 75,896	\$ 0	\$ 75,896	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 75,896	\$ 0	\$ 75,896
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
				Classified	\$ 89,318	\$ 0	\$ 89,318
10301 total				\$ 241,110	\$ 0	\$ 241,110	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 241,110	\$ 0	\$ 241,110	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	37307 total		\$ 0	\$ 0	\$ 0		
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,526,418	\$ 561,833	\$ 3,088,251	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

