



Lunalilo Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:52:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Casual/Hourly	\$ 30,464	\$ 0	\$ 30,464
			Current Expenses	\$ 93	\$ 0	\$ 93
		42101 total			\$ 1,017,205	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 84,320	\$ 0	\$ 84,320
		42102 total			\$ 236,112	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 142,397	\$ 0	\$ 142,397
		42104 total			\$ 385,264	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,630	\$ 228,630
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 411,776
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 150,057
	Gen-WSF				\$ 1,638,581	\$ 561,833
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Current Expenses	-\$ 14,224	\$ 0	-\$ 14,224
		17101 total			\$ 673,355	\$ 0
	Gen-SPED				\$ 673,355	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,387,832	\$ 561,833	\$ 2,949,665



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	