



Lincoln Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:39:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024	
			Classified	\$ 223,295	\$ 0	\$ 223,295	
			Casual/Hourly	\$ 42,570	\$ 0	\$ 42,570	
			Current Expenses	\$ 46,000	\$ 0	\$ 46,000	
			Equipment	\$ 10,133	\$ 0	\$ 10,133	
	42101 total				\$ 1,764,022	\$ 0	\$ 1,764,022
	42102	WSF-Ell	Certificated	\$ 91,075	\$ 0	\$ 91,075	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 91,075	\$ 0	\$ 91,075
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971	
			Classified	\$ 39,169	\$ 0	\$ 39,169	
			42104 total				\$ 206,140
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 124,392	\$ 124,392	
			Current Expenses	\$ 0	\$ 50,650	\$ 50,650	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 431,223	\$ 431,223
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067	
			Casual/Hourly	\$ 0	\$ 24,696	\$ 24,696	
			42113 total				\$ 0
	Gen-WSF				\$ 2,061,237	\$ 630,986	\$ 2,692,223
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
Classified				\$ 267,954	\$ 0	\$ 267,954	
Casual/Hourly				\$ 111,900	\$ 0	\$ 111,900	
Current Expenses				\$ 4,522	\$ 0	\$ 4,522	
17101 total				\$ 1,143,336	\$ 0	\$ 1,143,336	
Gen-SPED				\$ 1,143,336	\$ 0	\$ 1,143,336	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 3,325,128	\$ 630,986	\$ 3,956,114



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

