



Lincoln Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:13:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 214,000	\$ 0	\$ 214,000
			Current Expenses	\$ 60,634	\$ 0	\$ 60,634
			Equipment	\$ 60,000	\$ 0	\$ 60,000
		42101 total			\$ 1,821,317	\$ 0
	42102	WSF-Ell	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Casual/Hourly	\$ 57,600	\$ 0	\$ 57,600
		42102 total			\$ 148,675	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 206,140	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 51,750	\$ 51,750
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 432,323
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 35,140	\$ 35,140
		42113 total			\$ 0	\$ 210,207
	Gen-WSF				\$ 2,176,132	\$ 642,530
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Casual/Hourly	\$ 17,000	\$ 0	\$ 17,000
			Current Expenses	\$ 49,530	\$ 0	\$ 49,530
		17101 total			\$ 1,196,184	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 1,196,184	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
		Gen-Cent			\$ 120,555	\$ 0
Grand Total				\$ 3,492,871	\$ 642,530	\$ 4,135,401



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	