



Linapuni Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:35:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 78,153	\$ 0	\$ 0	\$ 78,153
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 761,217	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
		42104 total			\$ 166,971	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 0	\$ 143,977	\$ 143,977
			Current Expenses	\$ 0	\$ 0	\$ 93,187	\$ 93,187
		42112 total			\$ 0	\$ 0	\$ 369,277
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 100,038	\$ 100,038
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 100,038	\$ 100,038	
Gen-WSF				\$ 1,004,084	\$ 0	\$ 469,315	\$ 1,473,399
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total			\$ 317,006	\$ 0	\$ 0	\$ 317,006
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 317,006	\$ 0	\$ 0	\$ 317,006



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total	\$ 0	\$ 0	\$ 0	\$ 0		
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total	\$ 0	\$ 0	\$ 0	\$ 0		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total	\$ 0	\$ 0	\$ 0	\$ 0		
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total	\$ 0	\$ 0	\$ 0	\$ 0		
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total	\$ 0	\$ 0	\$ 0	\$ 0		
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
Classified				\$ 133,977	\$ 0	\$ 0	\$ 133,977	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total			\$ 361,665	\$ 0	\$ 0	\$ 361,665		
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 361,665	\$ 0	\$ 0	\$ 361,665	

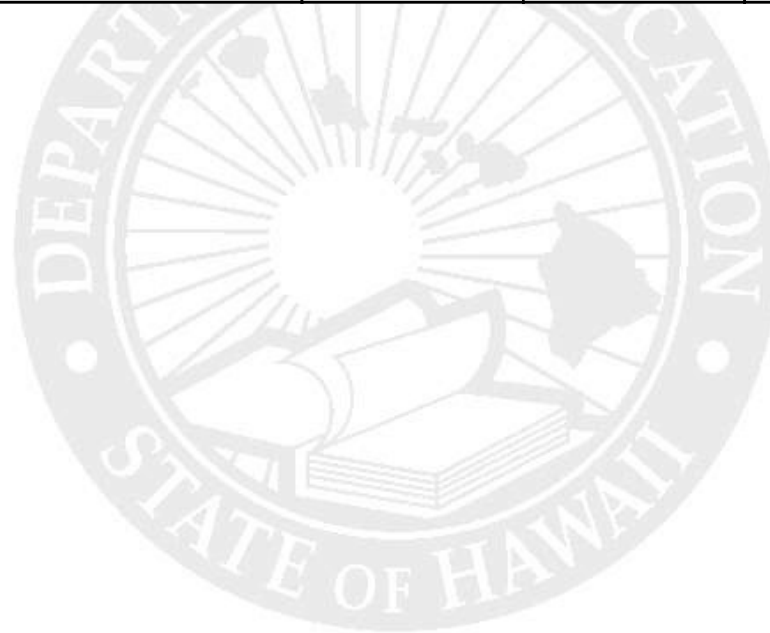


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,682,755	\$ 0	\$ 469,315	\$ 2,152,070





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

