



Linapuni Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:07:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Current Expenses	\$ 33,883	\$ 0	\$ 0	\$ 33,883
		42101 total		\$ 716,947	\$ 0	\$ 0	\$ 716,947
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 166,971	\$ 0	\$ 0	\$ 166,971
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total		\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 0	\$ 132,113
			Classified	\$ 0	\$ 143,977	\$ 0	\$ 143,977
		42112 total		\$ 0	\$ 276,090	\$ 0	\$ 276,090
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 0	\$ 100,038
			42113 total		\$ 0	\$ 100,038	\$ 0
Gen-WSF			\$ 959,814	\$ 376,128	\$ 0	\$ 1,335,942	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
		17101 total		\$ 285,769	\$ 0	\$ 0	\$ 285,769
	Gen-SPED			\$ 285,769	\$ 0	\$ 0	\$ 285,769
Federal	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
			99996 total		\$ 0	\$ 0	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 0	\$ 241,110
	Gen-Cent			\$ 241,110	\$ 0	\$ 0	\$ 241,110
Grand Total				\$ 1,486,693	\$ 376,128	\$ 75,896	\$ 1,938,717



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	