



Likelike Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-20 09:26:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440	
			Casual/Hourly	\$ 23,062	\$ 0	\$ 23,062	
			Current Expenses	\$ 91,036	\$ 0	\$ 91,036	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,252,538	\$ 0	\$ 1,252,538
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 20,100	\$ 0	\$ 20,100	
			42102 total				\$ 95,996
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			42103 total				\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971	
			Classified	\$ 156,307	\$ 0	\$ 156,307	
			Casual/Hourly	\$ 2,872	\$ 0	\$ 2,872	
			42104 total				\$ 326,150
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 163,561	\$ 163,561	
			Current Expenses	\$ 0	\$ 13,228	\$ 13,228	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 6,244	\$ 6,244	
			Current Expenses	\$ 0	\$ 26,500	\$ 26,500	
			Equipment	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0
Gen-WSF				\$ 1,750,580	\$ 497,145	\$ 2,247,725	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688	
			Classified	\$ 89,318	\$ 0	\$ 89,318	
			Current Expenses	\$ 1,886	\$ 0	\$ 1,886	
			17101 total				\$ 318,892
Gen-SPED				\$ 318,892	\$ 0	\$ 318,892	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 44,659	
Current Expenses				\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	
10301 total			\$ 120,555	\$ 0	\$ 120,555		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555	
Special		15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
	15109 total			\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,190,027	\$ 497,145	\$ 2,687,172	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

