



Likeline Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:07:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Current Expenses	\$ 5,000	\$ 0	\$ 5,000
			Equipment	\$ 2,000	\$ 0	\$ 2,000
		42101 total			\$ 1,069,544	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 122,812	\$ 0	\$ 122,812
		42104 total			\$ 289,783	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 163,561	\$ 163,561
		42112 total			\$ 0	\$ 301,116
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 10,794	\$ 10,794
			Current Expenses	\$ 0	\$ 47,741	\$ 47,741
		42113 total			\$ 0	\$ 208,592
	Gen-WSF				\$ 1,511,119	\$ 509,708
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 111,648	\$ 0	\$ 111,648
			Current Expenses	\$ 1,369	\$ 0	\$ 1,369
		17101 total			\$ 340,705	\$ 0
	Gen-SPED				\$ 340,705	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

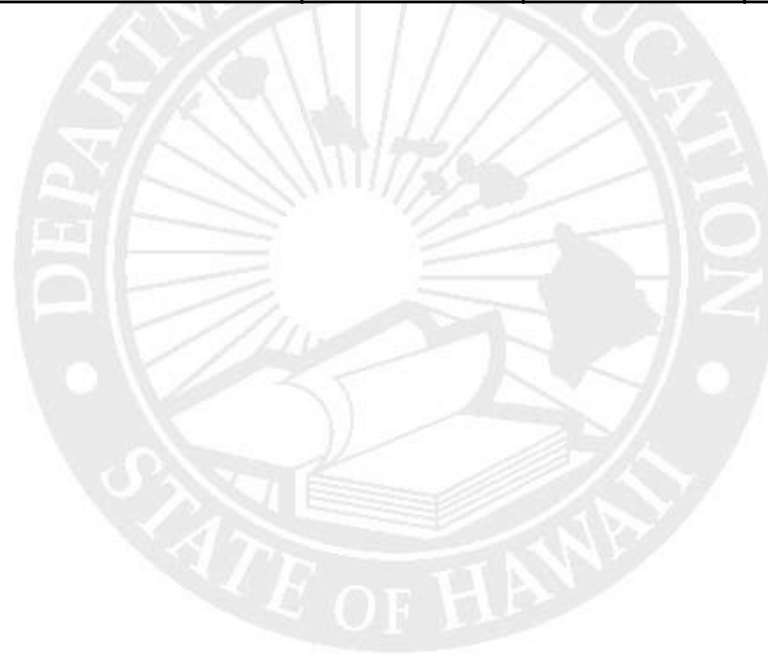


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 1,972,379	\$ 509,708	\$ 2,482,087





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	