



Liholiho Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:38:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 0	\$ 2,049,192	
			Classified	\$ 111,648	\$ 0	\$ 0	\$ 111,648	
			Casual/Hourly	\$ 79,440	\$ 0	\$ 0	\$ 79,440	
			Current Expenses	\$ 98,500	\$ 0	\$ 0	\$ 98,500	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,338,780	\$ 0	\$ 0	\$ 2,338,780
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 0	\$ 333,942	
			42104 total				\$ 333,942	\$ 0
	42106	WSF-Enabling Activities I	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42106 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730	
			Current Expenses	\$ 0	\$ 0	\$ 46,319	\$ 46,319	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 386,604	\$ 386,604
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 5,600	\$ 5,600	
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 175,657	\$ 175,657
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
42114 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-WSF				\$ 2,748,618	\$ 0	\$ 562,261	\$ 3,310,879	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295	
			Casual/Hourly	\$ 8,704	\$ 0	\$ 0	\$ 8,704	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 13,005	\$ 0	\$ 0	\$ 13,005
		17101 total		\$ 700,380	\$ 0	\$ 0	\$ 700,380
	Gen-SPED		\$ 700,380	\$ 0	\$ 0	\$ 700,380	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ		\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal		\$ 0	\$ 0	\$ 0	\$ 0		
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special		\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,448,998	\$ 0	\$ 562,261	\$ 4,011,259



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

