



Liholiho Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Classified	\$ 111,648	\$ 0	\$ 111,648
			Casual/Hourly	\$ 79,440	\$ 0	\$ 79,440
			Current Expenses	\$ 45,000	\$ 0	\$ 45,000
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,285,280	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 25,296	\$ 0	\$ 25,296
		42102 total			\$ 101,192	\$ 0
	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 333,942
			42104 total			\$ 333,942
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 37,222	\$ 37,222
		42112 total			\$ 0	\$ 377,507
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 5,600	\$ 5,600
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total			\$ 0	\$ 165,657
	Gen-WSF				\$ 2,720,414	\$ 543,164
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 223,295	\$ 0	\$ 223,295
			Casual/Hourly	\$ 54,400	\$ 0	\$ 54,400
			Current Expenses	\$ 6,130	\$ 0	\$ 6,130
		17101 total			\$ 663,305	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 663,305	\$ 0
Grand Total				\$ 3,383,719	\$ 543,164	\$ 3,926,883



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	