



# Lanakila Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:43:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,495,151	\$ 0	\$ 0	\$ 1,495,151
			Classified		\$ 245,625	\$ 0	\$ 0	\$ 245,625
			Casual/Hourly		\$ 29,512	\$ 0	\$ 0	\$ 29,512
			Current Expenses		\$ 112,927	\$ 0	\$ 0	\$ 112,927
			Equipment		\$ 9,000	\$ 0	\$ 0	\$ 9,000
	<b>42101 total</b>			<b>\$ 1,892,215</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,892,215</b>	
	42102	WSF-Ell	Casual/Hourly		\$ 20,000	\$ 0	\$ 0	\$ 20,000
		<b>42102 total</b>			<b>\$ 20,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000</b>
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified		\$ 39,169	\$ 0	\$ 0	\$ 39,169
			<b>42104 total</b>			<b>\$ 206,140</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified		\$ 0	\$ 0	\$ 124,392	\$ 124,392
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 261,947</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly		\$ 0	\$ 0	\$ 21,000	\$ 21,000
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 196,067</b>
	<b>Gen-WSF</b>				<b>\$ 2,118,355</b>	<b>\$ 0</b>	<b>\$ 458,014</b>	<b>\$ 2,576,369</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified		\$ 167,471	\$ 0	\$ 0	\$ 167,471
			Current Expenses		\$ 6,505	\$ 0	\$ 0	\$ 6,505
			<b>17101 total</b>			<b>\$ 553,456</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-SPED</b>				<b>\$ 553,456</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 553,456</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Federal	18902	ESEA Title I-Schools	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
Classified				\$ 89,318	\$ 0	\$ 0	\$ 89,318	
<b>10301 total</b>				<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 241,110</b>	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 241,110</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>37307 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,912,921</b>	<b>\$ 0</b>	<b>\$ 458,014</b>	<b>\$ 3,370,935</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

