



Lanakila Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-12-19 07:12:47.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,305,411	\$ 0	\$ 1,305,411
			Classified	\$ 323,778	\$ 0	\$ 323,778
			Casual/Hourly	\$ 17,707	\$ 0	\$ 17,707
			Current Expenses	\$ 7,740	\$ 0	\$ 7,740
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,654,636	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 14,984	\$ 0	\$ 14,984
		42102 total			\$ 14,984	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 206,140	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total			\$ 0	\$ 261,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 19,600	\$ 19,600
		42113 total			\$ 0	\$ 194,667
	Gen-WSF				\$ 1,875,760	\$ 456,614
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 78,153	\$ 0	\$ 78,153
			Equipment	\$ 13,301	\$ 0	\$ 13,301
		17101 total			\$ 470,934	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 470,934	\$ 0



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Federal	18902	ESEA Title I-Schools	Classified	\$ 78,153	\$ 0	\$ 78,153
		18902 total		\$ 78,153	\$ 0	\$ 78,153
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 78,153	\$ 0	\$ 78,153
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 241,110	\$ 0	\$ 241,110	
Grand Total				\$ 2,665,957	\$ 456,614	\$ 3,122,571



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	