



Kuhio Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-20 09:55:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168	
			Classified	\$ 55,824	\$ 0	\$ 55,824	
			Casual/Hourly	\$ 38,370	\$ 0	\$ 38,370	
			Current Expenses	\$ 23,000	\$ 0	\$ 23,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 724,362	\$ 0	\$ 724,362
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792	
				42102 total			
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896	
				42104 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
				Classified	\$ 0	\$ 124,392	\$ 124,392
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048	
				Casual/Hourly	\$ 0	\$ 25,200	\$ 25,200
				Current Expenses	\$ 0	\$ 26,670	\$ 26,670
				Equipment	\$ 0	\$ 0	\$ 0
				42113 total			
	Gen-WSF				\$ 952,050	\$ 433,423	\$ 1,385,473
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
Classified				\$ 78,153	\$ 0	\$ 78,153	
Current Expenses				\$ 58,348	\$ 0	\$ 58,348	
17101 total				\$ 515,981	\$ 0	\$ 515,981	
Gen-SPED				\$ 515,981	\$ 0	\$ 515,981	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,588,586	\$ 433,423	\$ 2,022,009



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

