



Kuhio Elem
Financial Plan 2025-2026
Summary

128 - Kuhio Comprehensive - Final

Final Approved on: 2025-03-31 09:05:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 698,243	\$ 0	\$ 698,243
			Classified	\$ 22,330	\$ 0	\$ 22,330
			Casual/Hourly	\$ 67,471	\$ 0	\$ 67,471
			Current Expenses	\$ 78,022	\$ 0	\$ 78,022
		42101 total		\$ 866,066	\$ 0	\$ 866,066
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total		\$ 166,971	\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total		\$ 0	\$ 256,505	\$ 256,505
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 25,200	\$ 25,200
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total		\$ 0	\$ 160,248	\$ 160,248
	Gen-WSF			\$ 1,108,933	\$ 416,753	\$ 1,525,686
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 256,789	\$ 0	\$ 256,789
			Current Expenses	\$ 5,402	\$ 0	\$ 5,402
		17101 total		\$ 565,775	\$ 0	\$ 565,775
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 565,775	\$ 0	\$ 565,775	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 1,795,263	\$ 416,753	\$ 2,212,016





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	