



Koko Head Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 12:01:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336	
			Casual/Hourly	\$ 126,480	\$ 0	\$ 0	\$ 126,480	
			Current Expenses	\$ 80,192	\$ 0	\$ 0	\$ 80,192	
			Equipment	\$ 10,500	\$ 0	\$ 0	\$ 10,500	
			42101 total	\$ 1,431,508	\$ 0	\$ 0	\$ 1,431,508	
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42102 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			42103 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			Classified	\$ 78,153	\$ 0	\$ 0	\$ 78,153	
			42104 total	\$ 245,124	\$ 0	\$ 0	\$ 245,124	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 143,977	\$ 143,977	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 60,500	\$ 60,500	
			Equipment	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
	42112 total	\$ 0	\$ 0	\$ 362,032	\$ 362,032			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
	Gen-WSF				\$ 1,904,320	\$ 0	\$ 512,089	\$ 2,416,409
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
Classified				\$ 256,789	\$ 0	\$ 0	\$ 256,789	
Current Expenses				\$ 6,975	\$ 0	\$ 0	\$ 6,975	
17101 total				\$ 719,140	\$ 0	\$ 0	\$ 719,140	
Gen-SPED				\$ 719,140	\$ 0	\$ 0	\$ 719,140	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	Gen-Cent				\$ 120,555	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,744,015	\$ 0	\$ 512,089	\$ 3,256,104



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

