



Kawananakoa Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:34:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,732,256	\$ 0	\$ 0	\$ 2,732,256	
			Classified	\$ 93,151	\$ 0	\$ 0	\$ 93,151	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 82,680	\$ 0	\$ 0	\$ 82,680	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,908,087	\$ 0	\$ 0	\$ 2,908,087
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	42103 total				\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763	
			Classified	\$ 78,338	\$ 0	\$ 0	\$ 78,338	
	42104 total				\$ 397,101	\$ 0	\$ 0	\$ 397,101
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42110 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 362,106	\$ 362,106	
			Classified	\$ 0	\$ 0	\$ 168,708	\$ 168,708	
	42112 total				\$ 0	\$ 0	\$ 530,814	\$ 530,814
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 308,856	\$ 308,856	
			Casual/Hourly	\$ 0	\$ 0	\$ 27,454	\$ 27,454	
			Current Expenses	\$ 0	\$ 0	\$ 55,000	\$ 55,000	
	42113 total				\$ 0	\$ 0	\$ 391,310	\$ 391,310
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42114 total				\$ 0	\$ 0
Gen-WSF				\$ 3,532,876	\$ 0	\$ 922,124	\$ 4,455,000	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 122,812	\$ 0	\$ 0	\$ 122,812	
			Current Expenses	\$ 276	\$ 0	\$ 0	\$ 276	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	17101 total				\$ 654,360	\$ 0	\$ 0	\$ 654,360
Gen-SPED				\$ 654,360	\$ 0	\$ 0	\$ 654,360	
Gen-Categ	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			18864 total				\$ 75,896	\$ 0
	Gen-Categ				\$ 75,896	\$ 0	\$ 0	\$ 75,896
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total				\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 75,896	\$ 0	\$ 0	\$ 75,896
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0		
35913 total				\$ 0	\$ 0	\$ 0		
Federal				\$ 75,896	\$ 0	\$ 0	\$ 75,896	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,339,028	\$ 0	\$ 922,124	\$ 5,261,152





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

