



Kawananakoa Middle

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:59:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,671,539	\$ 0	\$ 2,671,539
			Classified	\$ 126,645	\$ 0	\$ 126,645
			Current Expenses	\$ 25,810	\$ 0	\$ 25,810
		42101 total			\$ 2,823,994	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 151,792	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 117,507	\$ 0	\$ 117,507
		42104 total			\$ 436,270	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 168,708	\$ 168,708
		42112 total			\$ 0	\$ 649,440
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 345,116	\$ 345,116
			42113 total			\$ 0
Gen-WSF			\$ 3,487,952	\$ 994,556	\$ 4,482,508	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Current Expenses	-\$ 2,616	\$ 0	-\$ 2,616
		17101 total			\$ 684,963	\$ 0
	Gen-SPED			\$ 684,963	\$ 0	\$ 684,963
Federal	18902	ESEA Title I-Schools	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18902 total			\$ 151,792	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal			\$ 151,792	\$ 0	\$ 151,792

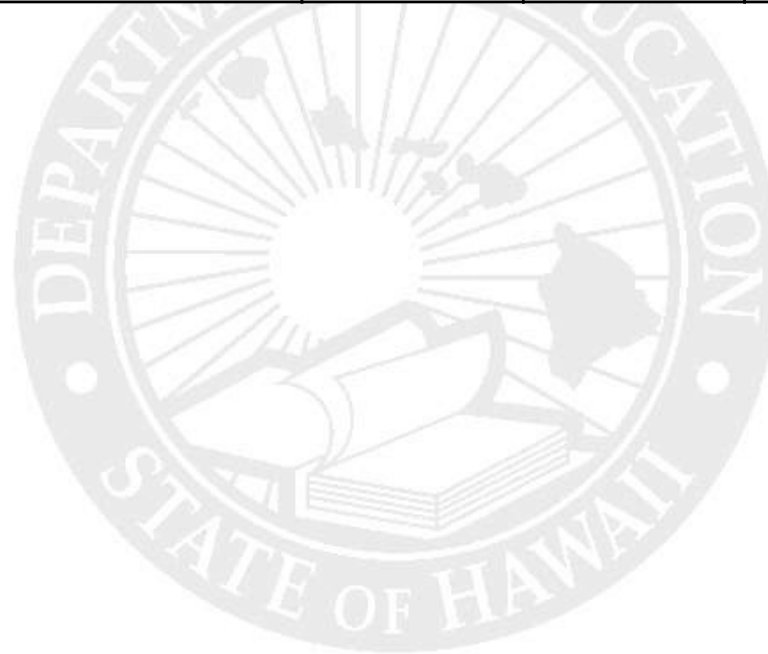


Kawananakoa Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:59:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,324,707	\$ 994,556	\$ 5,319,263





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

Report Date: 05-09-25