



Kauluwela Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-25 12:11:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,745,608	\$ 0	\$ 0	\$ 1,745,608
			Classified		\$ 106,350	\$ 0	\$ 0	\$ 106,350
			Casual/Hourly		\$ 80,962	\$ 0	\$ 0	\$ 80,962
			Current Expenses		\$ 139,415	\$ 0	\$ 0	\$ 139,415
	42101 total			\$ 2,072,335	\$ 0	\$ 0	\$ 2,072,335	
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 84,320	\$ 0	\$ 0	\$ 84,320
			42102 total			\$ 160,216	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Casual/Hourly		\$ 108,800	\$ 0	\$ 0	\$ 108,800
			42103 total			\$ 275,771	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified		\$ 60,997	\$ 0	\$ 0	\$ 60,997
			42104 total			\$ 303,864	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 212,053	\$ 212,053
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 61,000	\$ 61,000
			Equipment		\$ 0	\$ 0	\$ 574	\$ 574
	42112 total			\$ 0	\$ 0	\$ 529,808	\$ 529,808	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 186,317	\$ 186,317
Casual/Hourly				\$ 0	\$ 0	\$ 76,160	\$ 76,160	
42113 total			\$ 0	\$ 0	\$ 262,477	\$ 262,477		
Gen-WSF				\$ 2,812,186	\$ 0	\$ 792,285	\$ 3,604,471	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 531,272	\$ 0	\$ 0	\$ 531,272
			Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses		\$ 18,674	\$ 0	\$ 0	\$ 18,674
		17101 total			\$ 683,923	\$ 0	\$ 0	\$ 683,923



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 683,923	\$ 0	\$ 0	\$ 683,923
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 18,000	\$ 0	\$ 0	\$ 18,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 18,000	\$ 0	\$ 0	\$ 18,000
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
Federal			\$ 18,000	\$ 0	\$ 0	\$ 18,000	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total				\$ 3,634,664	\$ 0	\$ 792,285	\$ 4,426,949





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

