



Kauluwela Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:02:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 1,669,712
			Classified	\$ 72,855	\$ 0	\$ 72,855
			Current Expenses	\$ 48,872	\$ 0	\$ 48,872
		42101 total		\$ 1,791,439	\$ 0	\$ 1,791,439
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 166,971	\$ 0	\$ 166,971
			42103 total		\$ 166,971	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 60,997	\$ 0	\$ 60,997
		42104 total		\$ 303,864	\$ 0	\$ 303,864
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 212,053	\$ 212,053
		42112 total		\$ 0	\$ 468,234	\$ 468,234
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 186,317	\$ 186,317
			42113 total		\$ 0	\$ 186,317
Gen-WSF			\$ 2,338,170	\$ 654,551	\$ 2,992,721	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Current Expenses	\$ 16,056	\$ 0	\$ 16,056
		17101 total		\$ 605,409	\$ 0	\$ 605,409
	Gen-SPED			\$ 605,409	\$ 0	\$ 605,409
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555

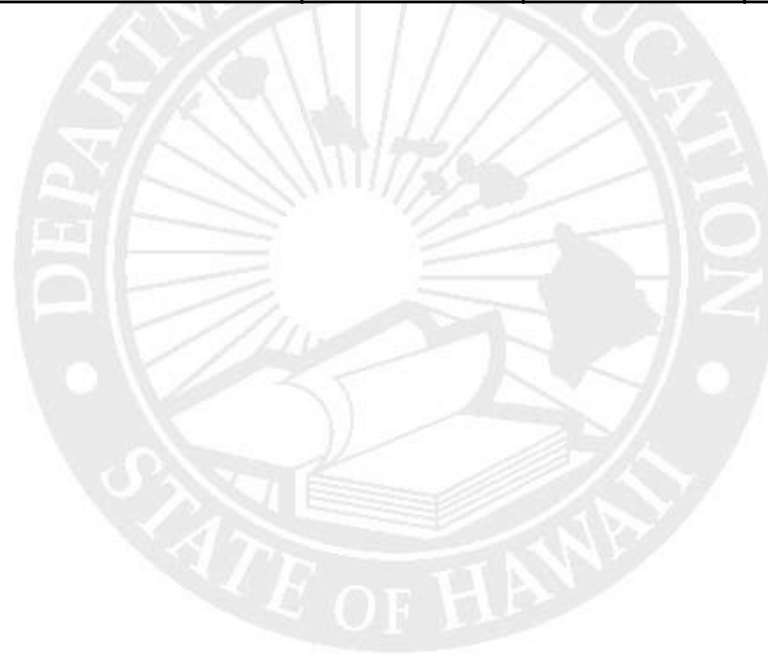


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 3,064,134	\$ 654,551	\$ 3,718,685





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	