



Kalihi Waena Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:38:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,912,579	\$ 0	\$ 0	\$ 0	\$ 1,912,579
		Classified		\$ 200,966	\$ 0	\$ 0	\$ 0	\$ 200,966
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 61,294	\$ 0	\$ 0	\$ 0	\$ 61,294
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total				\$ 2,174,839	\$ 0	\$ 0
42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
		Classified		\$ 33,494	\$ 0	\$ 0	\$ 0	\$ 33,494
		42102 total				\$ 109,390	\$ 0	\$ 0
42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
		Classified		\$ 39,169	\$ 0	\$ 0	\$ 0	\$ 39,169
		42104 total				\$ 206,140	\$ 0	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 0	\$ 256,181
		Classified		\$ 0	\$ 0	\$ 163,561	\$ 0	\$ 163,561
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total				\$ 0	\$ 0	\$ 419,742
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 200,076	\$ 0	\$ 200,076
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total				\$ 0	\$ 0	\$ 200,076
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total				\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 2,490,369	\$ 0	\$ 619,818	\$ 0	\$ 3,110,187



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 234,460	\$ 0	\$ 0	\$ 0	\$ 234,460
			Current Expenses	\$ 1,696	\$ 0	\$ 0	\$ 0	\$ 1,696
		17101 total			\$ 615,636	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 615,636	\$ 0	\$ 0	\$ 0	\$ 615,636
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Federal	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
			99996 total	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,106,005	\$ 0	\$ 619,818	\$ 75,896	\$ 3,801,719



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

