



Kalihi Waena Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-25 12:57:56.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579
			Classified	\$ 234,460	\$ 0	\$ 0	\$ 234,460
			Casual/Hourly	\$ 9,816	\$ 0	\$ 0	\$ 9,816
			Current Expenses	\$ 254,589	\$ 0	\$ 0	\$ 254,589
		42101 total			\$ 2,411,444	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		42102 total			\$ 120,555	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 87,661	\$ 0	\$ 0	\$ 87,661
		42104 total			\$ 254,632	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 204,973	\$ 0	\$ 204,973
		42112 total			\$ 0	\$ 461,154	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 0	\$ 200,076
			42113 total			\$ 0	\$ 200,076
Gen-WSF				\$ 2,786,631	\$ 661,230	\$ 0	\$ 3,447,861
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 493,324	\$ 0	\$ 0	\$ 493,324
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 2,973	\$ 0	\$ 0	\$ 2,973
		17101 total			\$ 697,263	\$ 0	\$ 0
	Gen-SPED				\$ 697,263	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
			99996 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 75,896

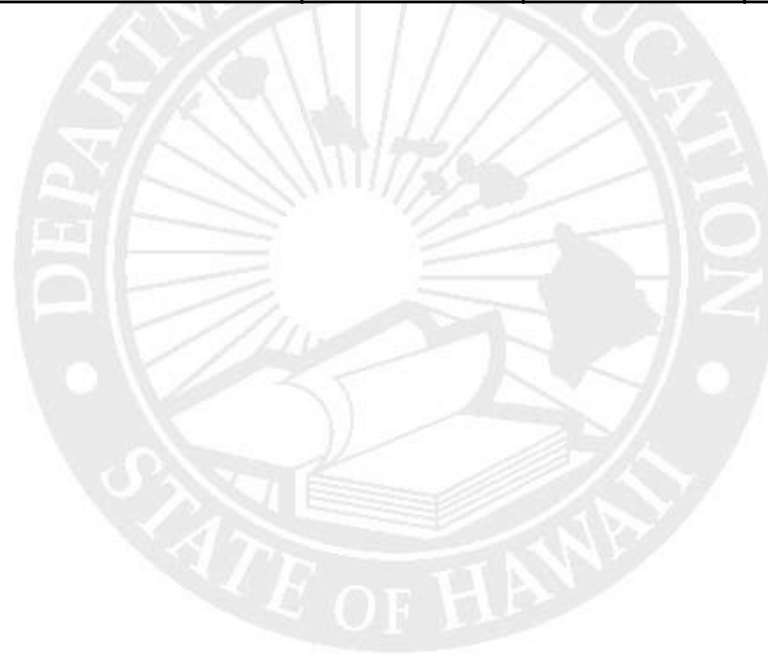


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,483,894	\$ 661,230	\$ 75,896	\$ 4,221,020





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	