



Kalihi Uka Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:04:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440
			Casual/Hourly	\$ 87,502	\$ 0	\$ 0	\$ 87,502
			Current Expenses	\$ 32,930	\$ 0	\$ 0	\$ 32,930
		42101 total		\$ 1,258,872	\$ 0	\$ 0	\$ 1,258,872
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 128,487	\$ 0	\$ 0	\$ 128,487
		42104 total		\$ 295,458	\$ 0	\$ 0	\$ 295,458
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 0	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 0	\$ 124,392
			Current Expenses	\$ 0	\$ 33,000	\$ 0	\$ 33,000
		42112 total		\$ 0	\$ 294,947	\$ 0	\$ 294,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 0	\$ 125,048
			42113 total		\$ 0	\$ 125,048	\$ 0
	Gen-WSF			\$ 1,630,226	\$ 419,995	\$ 0	\$ 2,050,221
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 78,153	\$ 0	\$ 0	\$ 78,153
			Current Expenses	\$ 8,463	\$ 0	\$ 0	\$ 8,463
		17101 total		\$ 314,304	\$ 0	\$ 0	\$ 314,304
	Gen-SPED			\$ 314,304	\$ 0	\$ 0	\$ 314,304
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
			99996 total		\$ 0	\$ 0	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555

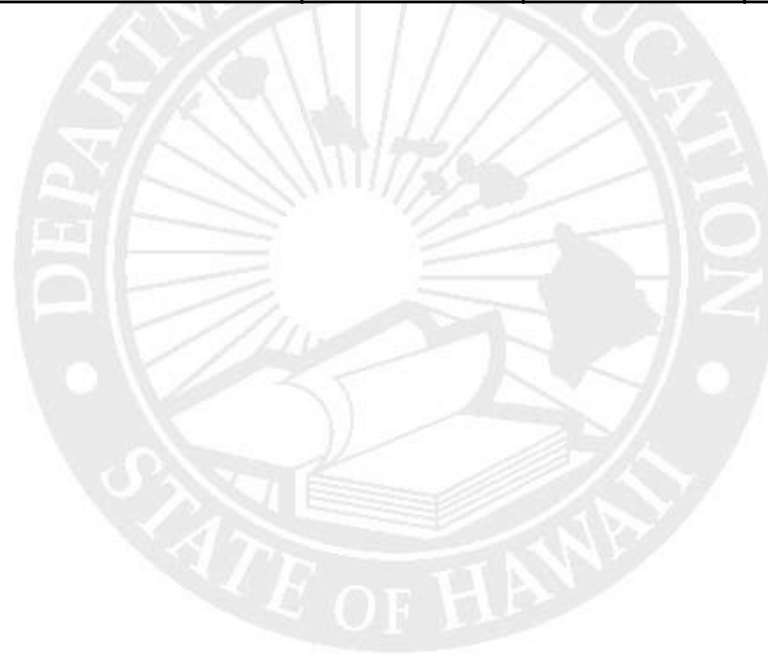


Kalihi Uka Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:04:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Grand Total				\$ 2,065,085	\$ 419,995	\$ 75,896	\$ 2,560,976





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	