



# Kalihi Kai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:27:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 0	\$ 0	\$ 2,125,088
			Casual/Hourly	\$ 14,551	\$ 0	\$ 0	\$ 0	\$ 14,551
			Current Expenses	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 15,000
			Equipment	\$ 62,000	\$ 0	\$ 0	\$ 0	\$ 62,000
			<b>42101 total</b>	<b>\$ 2,216,639</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,216,639</b>
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly	\$ 161,496	\$ 0	\$ 0	\$ 0	\$ 161,496
			<b>42102 total</b>	<b>\$ 380,277</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 380,277</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly	\$ 55,270	\$ 0	\$ 0	\$ 0	\$ 55,270
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 90,000
	<b>42103 total</b>	<b>\$ 269,658</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 269,658</b>		
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 0	\$ 178,636
			<b>42104 total</b>	<b>\$ 497,399</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 497,399</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 244,142	\$ 0	\$ 244,142
			Casual/Hourly	\$ 0	\$ 0	\$ 2,176	\$ 0	\$ 2,176
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 502,499</b>	<b>\$ 0</b>	<b>\$ 502,499</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 0	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 50,400	\$ 0	\$ 50,400
			Current Expenses	\$ 0	\$ 0	\$ 14,000	\$ 0	\$ 14,000
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 289,486</b>	<b>\$ 0</b>	<b>\$ 289,486</b>
<b>Gen-WSF</b>				<b>\$ 3,363,973</b>	<b>\$ 0</b>	<b>\$ 791,985</b>	<b>\$ 0</b>	<b>\$ 4,155,958</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 0	\$ 758,960
			Classified	\$ 301,448	\$ 0	\$ 0	\$ 0	\$ 301,448
			<b>17101 total</b>	<b>\$ 1,060,408</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,060,408</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,060,408</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,060,408</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0		
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
<b>52063 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
		<b>99996 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15109 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,424,381</b>	<b>\$ 0</b>	<b>\$ 791,985</b>	<b>\$ 75,896</b>	<b>\$ 5,292,262</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

