



Kalihi Kai Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-04 17:48:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,352,776	\$ 0	\$ 0	\$ 2,352,776
			Casual/Hourly	\$ 9,701	\$ 0	\$ 0	\$ 9,701
			Current Expenses	\$ 15,000	\$ 0	\$ 0	\$ 15,000
			Equipment	\$ 7,000	\$ 0	\$ 0	\$ 7,000
		42101 total			\$ 2,384,477	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly	\$ 44,336	\$ 0	\$ 0	\$ 44,336
		42102 total			\$ 263,117	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 20,619	\$ 0	\$ 0	\$ 20,619
		42103 total			\$ 145,007	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
		42104 total			\$ 497,399	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 244,142	\$ 0	\$ 244,142
			Casual/Hourly	\$ 0	\$ 2,176	\$ 0	\$ 2,176
		42112 total			\$ 0	\$ 502,499	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 0	\$ 225,086
			Casual/Hourly	\$ 0	\$ 50,400	\$ 0	\$ 50,400
			Current Expenses	\$ 0	\$ 6,500	\$ 0	\$ 6,500
		42113 total			\$ 0	\$ 281,986	\$ 0
	Gen-WSF				\$ 3,290,000	\$ 784,485	\$ 0



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
		17101 total		\$ 1,026,914	\$ 0	\$ 0	\$ 1,026,914
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,026,914	\$ 0	\$ 0	\$ 1,026,914
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
		99996 total		\$ 0	\$ 0	\$ 75,896	\$ 75,896
	Federal			\$ 0	\$ 0	\$ 75,896	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,316,914	\$ 784,485	\$ 75,896	\$ 5,177,295



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25