



Kalani High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:27:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 5,145,748	\$ 0	\$ 0	\$ 5,145,748
			Classified		\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Casual/Hourly		\$ 40,000	\$ 0	\$ 0	\$ 40,000
			Current Expenses		\$ 210,000	\$ 0	\$ 0	\$ 210,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 5,574,384	\$ 0	\$ 0	\$ 5,574,384
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 804,497	\$ 0	\$ 0	\$ 804,497
			42104 total		\$ 804,497	\$ 0	\$ 0	\$ 804,497
	42105	WSF-Student Body Activities	Certificated		\$ 283,072	\$ 0	\$ 0	\$ 283,072
			42105 total		\$ 283,072	\$ 0	\$ 0	\$ 283,072
	42110	WSF-Enabling Activities V	Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42110 total		\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 743,286	\$ 743,286
			Classified		\$ 0	\$ 0	\$ 374,847	\$ 374,847
			Casual/Hourly		\$ 0	\$ 0	\$ 251,793	\$ 251,793
			Current Expenses		\$ 0	\$ 0	\$ 585,000	\$ 585,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 1,954,926	\$ 1,954,926
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 573,013	\$ 573,013
Casual/Hourly				\$ 0	\$ 0	\$ 60,000	\$ 60,000	
Current Expenses				\$ 0	\$ 0	\$ 60,000	\$ 60,000	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 693,013	\$ 693,013	



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 394,586	\$ 394,586
		42114 total		\$ 0	\$ 0	\$ 394,586	\$ 394,586
	Gen-WSF				\$ 6,737,849	\$ 0	\$ 3,042,525
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 580,567	\$ 0	\$ 0	\$ 580,567
			Current Expenses	\$ 15,866	\$ 0	\$ 0	\$ 15,866
		17101 total		\$ 1,886,665	\$ 0	\$ 0	\$ 1,886,665
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,886,665	\$ 0	\$ 0	\$ 1,886,665
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total		\$ 151,792	\$ 0	\$ 0
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
				16158 total		\$ 219,700	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				16817 total		\$ 0	\$ 0
	18864	Alternative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				18864 total		\$ 0	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				27000 total		\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				27100 total		\$ 0	\$ 0
27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Categ	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 511,810	\$ 0	\$ 0	\$ 511,810
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			52063 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	12150	EDN 150 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
12150 total					\$ 0	\$ 0	\$ 0	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16348 total			\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
16350 total				\$ 0	\$ 0	\$ 0		



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total		\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 9,136,324	\$ 0	\$ 3,042,525	\$ 12,178,849



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

