



Kalani High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-25 12:56:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,993,956	\$ 0	\$ 4,993,956
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 200,000	\$ 0	\$ 200,000
		42101 total			\$ 5,327,933	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total			\$ 151,792	\$ 0
	42104	WSF-Student Services	Certificated	\$ 804,497	\$ 0	\$ 804,497
		42104 total			\$ 804,497	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 283,072	\$ 0	\$ 283,072
		42105 total			\$ 283,072	\$ 0
	42110	WSF-Enabling Activities V	Equipment	\$ 0	\$ 200,000	\$ 200,000
			42110 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 743,286	\$ 743,286
			Classified	\$ 0	\$ 374,847	\$ 374,847
			Current Expenses	\$ 0	\$ 350,000	\$ 350,000
		42112 total			\$ 0	\$ 1,468,133
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 573,013	\$ 573,013
			Casual/Hourly	\$ 0	\$ 60,000	\$ 60,000
			Current Expenses	\$ 0	\$ 60,000	\$ 60,000
		42113 total			\$ 0	\$ 693,013
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 815,014	\$ 815,014
		42114 total			\$ 0	\$ 815,014
	Gen-WSF				\$ 6,567,294	\$ 3,176,160



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Current Expenses	\$ 23,260	\$ 0	\$ 23,260
		17101 total		\$ 1,969,955	\$ 0	\$ 1,969,955
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,969,955	\$ 0	\$ 1,969,955
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	18864	Alternative Programs	Certificated	\$ 0	\$ 0	\$ 0
		18864 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 511,810	\$ 0	\$ 511,810
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 9,049,059	\$ 3,176,160	\$ 12,225,219



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	