



Kaiulani Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-01-12 08:39:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
			Current Expenses	\$ 47,597	\$ 0	\$ 0	\$ 47,597
42101 total				\$ 958,349	\$ 0	\$ 0	\$ 958,349
42102	WSF-EII		Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 28,669	\$ 0	\$ 0	\$ 28,669
42102 total				\$ 180,461	\$ 0	\$ 0	\$ 180,461
42103	WSF-Instructional Support		Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000
42103 total				\$ 125,388	\$ 0	\$ 0	\$ 125,388
42104	WSF-Student Services		Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			42104 total				\$ 166,971
42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 14,551	\$ 0	\$ 14,551
			42108 total				\$ 0
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 26,337	\$ 26,337
			Current Expenses	\$ 0	\$ 0	\$ 115,761	\$ 115,761
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 561,840	\$ 561,840
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 186,317	\$ 186,317
			Casual/Hourly	\$ 0	\$ 0	\$ 23,940	\$ 23,940
			Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 2,000	\$ 2,000
42113 total				\$ 0	\$ 0	\$ 217,257	\$ 217,257
42114	WSF-Protocol Fund		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total				\$ 0
Gen-WSF				\$ 1,431,169	\$ 14,551	\$ 779,097	\$ 2,224,817



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses	\$ 34,447	\$ 0	\$ 0	\$ 34,447
		17101 total			\$ 547,904	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 547,904	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 5,820	\$ 0	\$ 5,820
			20698 total			\$ 0	\$ 5,820
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 5,820	\$ 0	\$ 5,820
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,099,628	\$ 20,371	\$ 779,097	\$ 2,899,096



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

