



Kaiulani Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:14:12.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Current Expenses	\$ 35,000	\$ 0	\$ 0	\$ 35,000
		42101 total		\$ 1,021,648	\$ 0	\$ 0	\$ 1,021,648
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 28,669	\$ 0	\$ 0	\$ 28,669
		42102 total		\$ 180,461	\$ 0	\$ 0	\$ 180,461
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000
		42103 total		\$ 126,388	\$ 0	\$ 0	\$ 126,388
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		42104 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 14,551	\$ 0	\$ 14,551
			42108 total		\$ 0	\$ 14,551	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 23,222	\$ 23,222
			Current Expenses	\$ 0	\$ 0	\$ 64,761	\$ 64,761
		42112 total		\$ 0	\$ 0	\$ 507,725	\$ 507,725
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 186,317	\$ 186,317
			Casual/Hourly	\$ 0	\$ 0	\$ 23,940	\$ 23,940
			Current Expenses	\$ 0	\$ 0	\$ 4,000	\$ 4,000
			Equipment	\$ 0	\$ 0	\$ 2,000	\$ 2,000
		42113 total		\$ 0	\$ 0	\$ 216,257	\$ 216,257
	Gen-WSF				\$ 1,480,289	\$ 14,551	\$ 723,982



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses	\$ 75,296	\$ 0	\$ 0	\$ 75,296
		17101 total		\$ 436,961	\$ 0	\$ 0	\$ 436,961
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 436,961	\$ 0	\$ 0	\$ 436,961
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,917,250	\$ 14,551	\$ 723,982	\$ 2,655,783



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	