



# Kaimuki Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:34:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,075,615	\$ 0	\$ 0	\$ 4,075,615	
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295	
			Casual/Hourly	\$ 269,451	\$ 0	\$ 0	\$ 269,451	
			Current Expenses	\$ 206,432	\$ 0	\$ 0	\$ 206,432	
			Equipment	\$ 125,000	\$ 0	\$ 0	\$ 125,000	
	<b>42101 total</b>				<b>\$ 4,899,793</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,899,793</b>
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
				<b>42102 total</b>				<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
				<b>42103 total</b>				<b>\$ 75,896</b>
	42104	WSF-Student Services	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 546,451	
				Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			<b>42104 total</b>				<b>\$ 585,620</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 608,870	\$ 608,870	
				Classified	\$ 0	\$ 0	\$ 217,200	\$ 217,200
				Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 558,951	\$ 558,951	
				Casual/Hourly	\$ 0	\$ 0	\$ 35,000	\$ 35,000
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 5,637,205</b>	<b>\$ 0</b>	<b>\$ 1,445,021</b>	<b>\$ 7,082,226</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
Classified				\$ 413,096	\$ 0	\$ 0	\$ 413,096	
Casual/Hourly				\$ 25,640	\$ 0	\$ 0	\$ 25,640	
Current Expenses				\$ 15,000	\$ 0	\$ 0	\$ 15,000	
Equipment				\$ 12,528	\$ 0	\$ 0	\$ 12,528	
<b>17101 total</b>				<b>\$ 1,225,224</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,225,224</b>	
<b>Gen-SPED</b>				<b>\$ 1,225,224</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,225,224</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 6,862,429</b>	<b>\$ 0</b>	<b>\$ 1,445,021</b>	<b>\$ 8,307,450</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

