



# Kaimuki High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:58:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 0	\$ 1,366,128
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 43,333	\$ 0	\$ 0	\$ 43,333
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 1,409,461</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,409,461</b>
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			<b>42102 total</b>		<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 637,525	\$ 0	\$ 0	\$ 637,525
			Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
		<b>42103 total</b>		<b>\$ 676,886</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 676,886</b>
	42104	WSF-Student Services	Certificated	\$ 518,254	\$ 0	\$ 0	\$ 518,254
			Classified	\$ 86,758	\$ 0	\$ 0	\$ 86,758
		<b>42104 total</b>		<b>\$ 605,012</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 605,012</b>
	42109	WSF-Enabling Activities IV	Classified	\$ 0	\$ 41,412	\$ 0	\$ 41,412
			<b>42109 total</b>		<b>\$ 0</b>	<b>\$ 41,412</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 596,532	\$ 596,532
			Classified	\$ 0	\$ 0	\$ 286,215	\$ 286,215
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 887,747</b>	<b>\$ 887,747</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 661,800	\$ 661,800
			Casual/Hourly	\$ 0	\$ 0	\$ 70	\$ 70
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 686,870</b>	<b>\$ 686,870</b>
<b>Gen-WSF</b>				<b>\$ 2,919,047</b>	<b>\$ 41,412</b>	<b>\$ 1,574,617</b>	<b>\$ 4,535,076</b>



# Kaimuki High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:58:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 0	\$ 1,062,544	
			Classified	\$ 312,613	\$ 0	\$ 0	\$ 312,613	
			Current Expenses	-\$ 20,020	\$ 0	\$ 0	-\$ 20,020	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>17101 total</b>				<b>\$ 1,355,137</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,355,137</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,355,137</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,355,137</b>
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>15849 total</b>				<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	
16158		JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16158 total</b>				<b>\$ 219,700</b>	<b>\$ 0</b>
16770		Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>16770 total</b>				<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,948</b>	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16817 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
18864		Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			<b>18864 total</b>				<b>\$ 151,792</b>	<b>\$ 0</b>
27000		Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>27000 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
27100		Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



# Kaimuki High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:58:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-Categ	27100	Athletics-Salary	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	27300	Athletics-Gender Equity	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27300 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27400 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>		<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,318</b>	
	<b>Gen-Categ</b>				<b>\$ 625,654</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 625,654</b>
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
18902		ESEA Title I-Schools	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>18902 total</b>		<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>			
18927		ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18927 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>	



# Kaimuki High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:58:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>12100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>27200 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 5,051,630</b>	<b>\$ 41,412</b>	<b>\$ 1,574,617</b>	<b>\$ 6,667,659</b>	



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

