



Kahala Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 07:32:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,252,284	\$ 0	\$ 0	\$ 1,252,284
			Casual/Hourly		\$ 61,638	\$ 0	\$ 0	\$ 61,638
			Current Expenses		\$ 74,635	\$ 0	\$ 0	\$ 74,635
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,388,557	\$ 0	\$ 0	\$ 1,388,557
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42104 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	-\$ 12,773	-\$ 12,773
	42112 total				\$ 0	\$ 0	\$ 406,969	\$ 406,969
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 32,760	\$ 32,760
			42113 total		\$ 0	\$ 0	\$ 182,817	\$ 182,817
	Gen-WSF				\$ 1,555,528	\$ 0	\$ 589,786	\$ 2,145,314
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
Classified				\$ 156,307	\$ 0	\$ 0	\$ 156,307	
Casual/Hourly				\$ 11,164	\$ 0	\$ 0	\$ 11,164	
17101 total			\$ 395,159	\$ 0	\$ 0	\$ 395,159		
Gen-SPED				\$ 395,159	\$ 0	\$ 0	\$ 395,159	



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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20658	Essa Title Iia Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20658 total		\$ 0	\$ 0	\$ 0	\$ 0
	20760	Essa Title IV Ssae HIDOe	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		20760 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 75,896	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
		10301 total		\$ 482,220	\$ 0	\$ 0	\$ 482,220
	10370	EDN 700 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			10370 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 482,220	\$ 0	\$ 0	\$ 482,220
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,508,803	\$ 0	\$ 589,786	\$ 3,098,589



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

