



Kaewai Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-01 13:28:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 0	\$ 1,153,619	
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
			Casual/Hourly	\$ 116,463	\$ 0	\$ 0	\$ 116,463	
			Current Expenses	\$ 121,681	\$ 0	\$ 0	\$ 121,681	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,481,081	\$ 0	\$ 0	\$ 1,481,081
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 36,001	\$ 0	\$ 0	\$ 36,001	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 187,793	\$ 0	\$ 0	\$ 187,793
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			42104 total				\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 0	\$ 137,555	
			Classified	\$ 0	\$ 163,561	\$ 0	\$ 163,561	
	42112 total				\$ 0	\$ 301,116	\$ 0	\$ 301,116
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 24,975	\$ 0	\$ 24,975	
			Current Expenses	\$ 0	\$ 5,000	\$ 0	\$ 5,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 180,032	\$ 0	\$ 180,032
Gen-WSF				\$ 1,835,845	\$ 481,148	\$ 0	\$ 2,316,993	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977	
			Casual/Hourly	\$ 53,428	\$ 0	\$ 0	\$ 53,428	
			Current Expenses	\$ 2,938	\$ 0	\$ 0	\$ 2,938	
	17101 total				\$ 721,615	\$ 0	\$ 0	\$ 721,615
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 721,615	\$ 0	\$ 0	\$ 721,615	



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
52063 total			\$ 0	\$ 0	\$ 0	\$ 0	
99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
		99996 total	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
		Federal			\$ 0	\$ 0	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			10301 total	\$ 120,555	\$ 0	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Grand Total				\$ 2,678,015	\$ 481,148	\$ 75,896	\$ 3,235,059



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

