



Kaewai Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:03:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 0	\$ 1,153,619
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly	\$ 103,249	\$ 0	\$ 0	\$ 103,249
			Current Expenses	\$ 116,430	\$ 0	\$ 0	\$ 116,430
		42101 total			\$ 1,440,287	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 32,640	\$ 0	\$ 0	\$ 32,640
		42102 total			\$ 184,432	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
		42104 total			\$ 166,971	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 0	\$ 137,555
			Classified	\$ 0	\$ 163,561	\$ 0	\$ 163,561
		42112 total			\$ 0	\$ 301,116	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057
			Casual/Hourly	\$ 0	\$ 26,516	\$ 0	\$ 26,516
			Current Expenses	\$ 0	\$ 5,000	\$ 0	\$ 5,000
		42113 total			\$ 0	\$ 181,573	\$ 0
	Gen-WSF				\$ 1,791,690	\$ 482,689	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Casual/Hourly	\$ 81,513	\$ 0	\$ 0	\$ 81,513
			Current Expenses	\$ 13	\$ 0	\$ 0	\$ 13
		17101 total			\$ 715,538	\$ 0	\$ 0
	Gen-SPED				\$ 715,538	\$ 0	\$ 0
Federal	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
		99996 total			\$ 0	\$ 0	\$ 75,896
	Federal				\$ 0	\$ 0	\$ 75,896



Kaewai Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:03:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Grand Total				\$ 2,627,783	\$ 482,689	\$ 75,896	\$ 3,186,368



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	