



Kaahumanu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-24 18:36:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 0	\$ 1,973,296	
		Classified	\$ 33,494	\$ 0	\$ 0	\$ 33,494	
		Casual/Hourly	\$ 118,544	\$ 0	\$ 0	\$ 118,544	
		Current Expenses	\$ 208,000	\$ 0	\$ 0	\$ 208,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42101 total				\$ 2,333,334	\$ 0	\$ 0	\$ 2,333,334
42102	WSF-EII	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584	
		Casual/Hourly	\$ 51,172	\$ 0	\$ 0	\$ 51,172	
42102 total				\$ 354,756	\$ 0	\$ 0	\$ 354,756
42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584	
		Casual/Hourly	\$ 17,918	\$ 0	\$ 0	\$ 17,918	
42103 total				\$ 321,502	\$ 0	\$ 0	\$ 321,502
42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
		42104 total				\$ 242,867	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
		Classified	\$ 0	\$ 0	\$ 212,053	\$ 212,053	
		Casual/Hourly	\$ 0	\$ 0	\$ 6,528	\$ 6,528	
		Current Expenses	\$ 0	\$ 0	\$ 56,218	\$ 56,218	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 0	\$ 530,980	\$ 530,980
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 211,327	\$ 211,327	
		Casual/Hourly	\$ 0	\$ 0	\$ 37,730	\$ 37,730	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 249,057	\$ 249,057
Gen-WSF				\$ 3,252,459	\$ 0	\$ 780,037	\$ 4,032,496



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 368,437	\$ 0	\$ 0	\$ 368,437
			Current Expenses	-\$ 6,710	\$ 0	\$ 0	-\$ 6,710
	17101 total			\$ 1,044,791	\$ 0	\$ 0	\$ 1,044,791
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,044,791	\$ 0	\$ 0	\$ 1,044,791
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0		
Federal				\$ 75,896	\$ 0	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

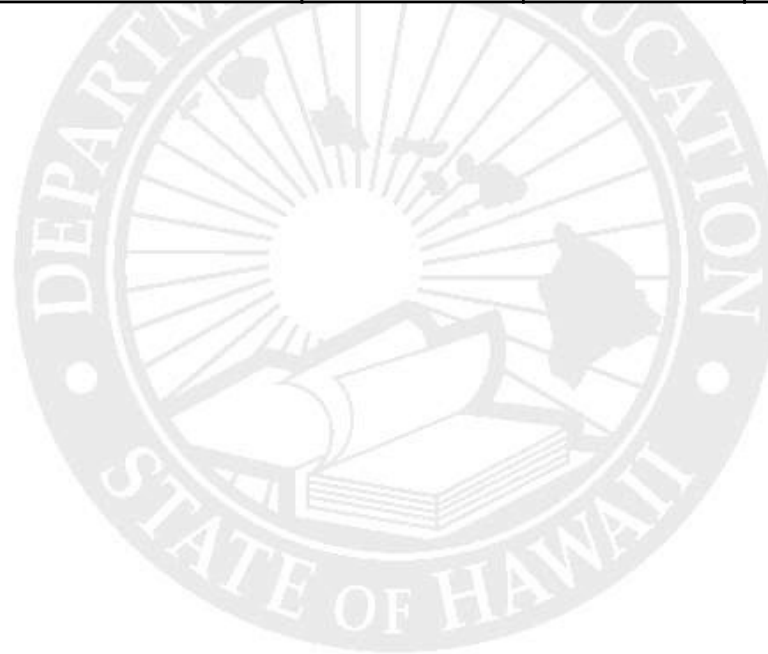


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,373,146	\$ 0	\$ 780,037	\$ 5,153,183





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

