



Kaahumanu Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:01:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Classified	\$ 33,494	\$ 0	\$ 33,494
			Casual/Hourly	\$ 130,769	\$ 0	\$ 130,769
			Current Expenses	\$ 157,464	\$ 0	\$ 157,464
		42101 total			\$ 2,370,919	\$ 0
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Casual/Hourly	\$ 57,040	\$ 0	\$ 57,040
		42102 total			\$ 284,728	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Casual/Hourly	\$ 17,918	\$ 0	\$ 17,918
			Current Expenses	\$ 0	\$ 0	\$ 0
		42103 total			\$ 321,502	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total			\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 6,528	\$ 6,528
			Current Expenses	\$ 0	\$ 46,000	\$ 46,000
		42112 total			\$ 0	\$ 472,270
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 211,327	\$ 211,327
			Casual/Hourly	\$ 0	\$ 37,730	\$ 37,730
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total			\$ 0	\$ 259,057
	Gen-WSF				\$ 3,220,016	\$ 731,327



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 368,437	\$ 0	\$ 368,437
			Current Expenses	-\$ 12,608	\$ 0	-\$ 12,608
		17101 total		\$ 887,101	\$ 0	\$ 887,101
	Gen-SPED			\$ 887,101	\$ 0	\$ 887,101
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,107,117	\$ 731,327	\$ 4,838,444



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	