



Jefferson Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:43:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232	
			Casual/Hourly	\$ 108,941	\$ 0	\$ 108,941	
			Current Expenses	\$ 10,000	\$ 0	\$ 10,000	
			Equipment	\$ 10	\$ 0	\$ 10	
	42101 total				\$ 1,409,183	\$ 0	\$ 1,409,183
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 76,461	\$ 0	\$ 76,461	
			42102 total				\$ 228,253
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075	
			42103 total				\$ 91,075
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 394,659	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
			42104 total				\$ 439,318
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 143,977	\$ 143,977	
			Current Expenses	\$ 0	\$ 145,500	\$ 145,500	
			Equipment	\$ 0	\$ 24,471	\$ 24,471	
	42112 total				\$ 0	\$ 570,129	\$ 570,129
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095	
			Casual/Hourly	\$ 0	\$ 23,520	\$ 23,520	
			42113 total				\$ 0
	Gen-WSF				\$ 2,167,829	\$ 843,744	\$ 3,011,573
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
Classified				\$ 267,954	\$ 0	\$ 267,954	
Current Expenses				-\$ 39	\$ 0	-\$ 39	
17101 total				\$ 571,499	\$ 0	\$ 571,499	
Gen-SPED				\$ 571,499	\$ 0	\$ 571,499	



Jefferson Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-03-16 11:43:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,815,224	\$ 843,744	\$ 3,658,968



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

