



Jefferson Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:16:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Casual/Hourly	\$ 169,717	\$ 0	\$ 169,717
		42101 total		\$ 1,459,949	\$ 0	\$ 1,459,949
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total		\$ 151,792	\$ 0	\$ 151,792
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42103 total		\$ 91,075	\$ 0
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 394,659
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total		\$ 439,318	\$ 0	\$ 439,318
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 143,977	\$ 143,977
			Current Expenses	\$ 0	\$ 107,887	\$ 107,887
		42112 total		\$ 0	\$ 508,045	\$ 508,045
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Casual/Hourly	\$ 0	\$ 17,640	\$ 17,640
		42113 total		\$ 0	\$ 267,735	\$ 267,735
	Gen-WSF			\$ 2,142,134	\$ 775,780	\$ 2,917,914
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 312,613	\$ 0	\$ 312,613
			Current Expenses	-\$ 3,167	\$ 0	-\$ 3,167
		17101 total		\$ 688,926	\$ 0	\$ 688,926
	Gen-SPED			\$ 688,926	\$ 0	\$ 688,926
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,906,956	\$ 775,780	\$ 3,682,736



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	